

CERTIFICATE

Official Copy
Special District

2014

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Thayer Cemetery #11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority	Amount of 2013 Ad	County
		for Expenditures	Valorem Tax	Clerk's
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Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	17-1330	4	22,443	8,994
Debt Service	10-113			
Totals	xxxxxxxxxx		22,443	8,994
Budget Summary	5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				4298200
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

R Neely

Address:

Email:

Attest: October 18th 2013

R. Neely
County Clerk

Richard L. Holtzman
Maurice S. Elrod
Duane McFarland
Nugene Hughes
John A. Davis
All Cemetery Board Members
Governing Body

Thayer Cemetery #11
Neosho County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>8,931</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>8,931</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>25,807</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>121,359</u>	
5b. Personal Property 2012	-	<u>151,976</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>3,975</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>29,782</u>	
8. Total Estimated Valuation July, 1, 2013		<u>4,249,563</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,219,781</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00706</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>63</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>8,994</u></u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>8,994</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Thayer Cemetery #11
Neosho County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	8,931	1,766	12	93
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,931	1,766	12	93

County Treas MVT Estimate

1,766

County Treas RVT Estimate

12

County Treas 16/20 M Vehicle Tax Estimate

93

MVT Factor 0.19774

RVT Factor 0.00134

16/20M Factor 0.01041

FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2014

The governing body of

Thayer Cemetery #11

Neosho County

will meet on October 2nd, 2013 at 7:00 P.M. at John Davis' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	11,569	1.832	16,250	2.045	22,443	8,994	2.116
Debt Service							
Totals	11,569	1.832	16,250	2.045	22,443	8,994	2.116
Less: Transfers	0		0		0		
Net Expenditures	11,569		16,250		22,443		
Total Tax Levied	8,871		8,931		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,841,358		4,367,969		4,249,563		

Outstanding Indebtedness,

	<u>2011</u>	<u>2012</u>	<u>2013</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


John Davis

Board President